

Budget Table 1 (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

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	1.0.1 Individual Schools Budget	1.0.2 Pupil premium allocated to schools	1.0.3 Pupil premium managed centrally	1.0.4 Threshold and Performance Pay (Devolved)	ISB (including Threshold and Performance Pay and pupil premium grant) £ / pupil (lines 1.0.1 to 1.0.4)	1.0.5 Central expenditure on education of children under 5	1.1.1 Support for schools in financial difficulty	1.1.2 School specific contingencies	1.1.3 Early Years contingency	1.2.1 Provision for pupils with SEN (including assigned resources)	1.2.2 SEN support services	1.2.3 Support for inclusion	1.2.4 Fees for pupils with SEN at independent special schools & abroad	1.2.5 SEN transport	1.2.6 Fees to independent schools for pupils without SEN	1.2.7 Interauthority recoupment	1.2.8 Contribution to combined budgets	Schools Budget SEN (not including PRUs, behaviour support, education out of school) £ / pupil (sum of lines 1.2.1 to 1.2.8)	1.3.1 Pupil Referral Units	1.3.2 Behaviour Support Services
ENGLAND - Average (mean)	4,496	15	0	7	4,519	31	4	77	7	44	31	17	97	2	2	7	24	224	58	14
ENGLAND - Average (median)	4,511	0	0	0	4,526	18	0	50	4	38	26	11	99	0	0	6	10	221	55	13
ENGLAND - Minimum	2,274	-7	0	0	2,289	0	0	0	-2	0	0	0	0	0	0	-366	0	-124	0	0
ENGLAND - Maximum	7,277	142	8	146	7,277	367	204	557	47	295	167	130	376	56	114	212	152	668	231	108
Average (median)	4,342	0	0	0	4,359	18	0	24	0	51	25	7	100	0	0	-8	0	235	60	10
Minimum	3,913	-3	0	0	3,913	0	0	0	0	13	0	2	42	0	0	-37	0	124	29	0
Maximum	5,135	113	4	0	5,135	52	4	227	10	113	71	32	251	26	0	13	123	359	134	40
880 Torbay	4,328	0	0	0	4,328	14	0	65	0	41	25	3	75	0	0	9	0	153	60	22
821 Isle of Wight	3,913	0	0	0	3,913	42	0	227	7	98	71	15	100	26	0	2	0	314	46	10
882 Southend-on-Sea	4,758	0	0	0	4,758	0	0	0	6	113	7	21	76	0	0	-12	26	235	48	9
837 Bournemouth	4,230	0	0	0	4,230	7	0	12	0	95	28	5	153	0	0	-8	0	273	43	2
879 Plymouth	4,278	0	0	0	4,278	15	0	129	0	38	52	23	104	3	0	-37	0	184	90	28
851 Portsmouth	4,652	-3	0	0	4,649	13	0	0	0	51	24	2	42	0	0	4	0	124	69	19
890 Blackpool	4,342	113	4	0	4,459	52	0	15	0	98	0	32	100	0	0	-23	123	330	134	0
894 Telford & Wrekin	4,501	0	0	0	4,501	18	0	19	0	13	33	20	107	0	0	-22	1	152	60	22
908 Cornwall	5,135	0	0	0	5,135	30	4	33	6	49	5	7	65	0	0	13	0	140	70	7
836 Poole	4,065	0	0	0	4,065	25	0	24	10	86	5	3	251	0	0	-16	30	359	59	2
813 North Lincolnshire	4,359	0	0	0	4,359	21	0	24	10	44	60	5	155	3	0	1	0	267	29	40

Section 251 data as at 9th September 2011

Figures are rounded so may not sum

England figures do not include data for City of London or the Isles of Scilly

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1.3.3 Education out of school	PRUs/ Behaviour Support/ Education Otherwise £ / pupil (Sum of 1.3.1 to 1.3.3)	1.3.4 14-16 More practical learning options	1.4.1 Support to underperforming ethnic minority groups and bilingual learners	1.5.1 School meals - nursery, primary and special schools	1.5.2 Free school meals eligibility	1.5.3 Milk	1.5.4 School kitchens repair and maintenance	Schools Budget Access £ / pupil (Sum of 1.5.1 to 1.5.4)	1.6.1 Insurance	1.6.2 Museum and Library Services	1.6.3 School admissions	1.6.4 Licences/ subscriptions	1.6.5 Miscellaneous (not more than 0.1% total of net SB)	1.6.6 Servicing of schools forums	1.6.7 Staff costs supply cover (not sickness)	1.6.8 Supply cover long term sickness	1.6.9 Termination of employment costs	Schools Budget Central Administration £ / pupil (Sum of 1.6.1 to 1.6.9)	1.6.10 Purchase of carbon reduction commitment allowances
20	92	6	6	7	1	1	1	9	5	1	10	3	3	1	12	0	6	40	3
15	93	3	5	0	1	0	0	3	0	0	9	1	2	1	6	0	2	38	0
0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87	263	45	30	87	30	11	28	91	43	10	42	21	47	14	49	4	60	148	13
20	108	0	3	4	1	0	0	4	0	0	9	0	4	1	6	0	4	44	0
3	48	0	0	0	0	0	0	0	0	0	4	0	0	0	1	0	0	13	0
81	171	45	18	50	2	4	9	61	21	10	28	7	18	5	27	0	32	65	6
81	164	45	8	4	2	0	4	10	19	0	10	0	18	0	3	0	14	65	6
8	65	18	4	0	1	0	0	1	0	0	7	1	0	2	3	0	0	13	6
7	63	2	3	0	0	0	0	0	0	0	10	0	10	1	1	0	5	27	0
3	48	0	2	0	1	0	0	1	0	0	28	0	14	2	1	0	0	45	0
7	125	0	8	50	1	2	9	61	0	0	9	0	0	1	22	0	32	64	0
20	108	0	18	0	1	0	1	2	0	1	9	2	1	1	27	0	4	44	6
37	171	0	4	0	1	2	0	3	21	0	5	2	0	2	12	0	9	51	4
32	114	5	0	10	1	4	0	16	4	0	13	0	4	1	12	0	0	34	0
5	83	0	0	44	1	0	0	45	0	10	6	7	5	0	18	0	9	55	0
22	82	0	3	4	1	0	0	5	5	2	9	3	0	0	1	0	0	20	4
61	129	7	0	4	0	0	0	4	0	4	4	0	4	5	6	0	0	23	0

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1.7.1 Other Specific Grants (Schools)	1.8.1 Capital Expenditure from Revenue (CERA)	1.8.2 Prudential borrowing costs	1.9.1 TOTAL SCHOOLS BUDGET	2.0.1 Educational psychology service	2.0.2 SEN administrator, assessment and coordination	2.0.3 Therapies and other health related services	2.0.4 Parent partnership, guidance and information	2.0.5 Monitoring of SEN provision	2.0.6 Total Special Education	2.1.1 Excluded pupils	2.1.2 Pupil support	2.1.3 Home to school transport SEN	2.1.4 Home to school transport other home to school expenditure	2.1.5 Home to post16 provision SEN/LLDD expenditure (aged 16-18)	2.1.6 Home to post16 provision SEN/LLDD expenditure (aged 19-25)	2.1.7 Home to post16 provision transport other home to post 16 transport expenditure	2.1.8 Education welfare service	2.1.9 School improvement	2.1.10 Total Learner Support	2.2.1 Asset management education
2	21	3	5,042	16	10	2	3	2	33	1	1	70	51	4	1	4	13	38	184	13
0	4	0	5,050	16	10	0	2	1	34	0	0	68	16	1	0	0	13	36	159	10
-23	0	-8	2,676	3	0	0	0	0	7	0	0	0	0	0	0	0	0	0	63	-76
46	140	65	7,920	55	44	26	26	16	109	13	27	202	195	22	17	24	65	175	375	188
0	0	0	4,890	19	12	1	2	4	38	1	0	55	28	1	0	3	13	45	151	10
0	0	0	4,596	15	6	0	0	0	24	0	0	0	4	0	0	0	2	6	104	0
11	43	26	5,530	24	23	7	6	11	47	4	5	78	129	8	14	24	21	81	230	33
0	38	0	4,896	20	6	4	2	6	37	1	0	60	36	5	0	10	21	18	151	1
0	0	0	4,610	15	17	0	5	11	47	2	0	0	105	0	0	24	19	49	199	18
0	43	0	5,136	15	9	0	0	0	24	0	0	55	14	0	0	4	2	45	120	8
0	0	0	4,617	20	8	0	0	7	35	4	0	46	14	1	0	3	17	20	104	10
0	0	26	4,890	24	12	1	6	1	45	1	0	74	7	4	0	0	9	37	132	11
0	14	0	4,978	16	8	3	5	7	38	3	0	68	4	1	0	2	13	51	143	6
11	0	0	5,100	18	13	0	2	5	37	0	5	78	14	0	0	0	15	81	192	16
0	18	0	4,876	22	12	2	0	0	37	2	0	73	41	3	0	14	9	47	189	8
0	0	0	5,530	16	23	4	1	2	46	0	0	42	129	1	14	0	12	13	210	0
0	0	0	4,596	22	13	0	5	4	43	3	0	53	28	3	0	0	16	6	109	29
0	0	0	4,845	19	10	7	3	0	39	0	2	50	90	8	0	15	13	52	230	33

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2.2.2 Supply of school places	2.2.3 Music services	2.2.4 Visual and performing arts (other than music)	2.2.5 Outdoor education including environmental and field studies (not sports)	2.2.6 Total Access	3.0.1 16-18 Provision other than schools and FE	3.0.2 14-19 Reform	3.0.3 Total Young people learning and development	3.1.1 Capital Expenditure from Revenue (CERA) (Young people learning and development)	4.0.1 Adult and Community learning	4.0.2 - Total Adult and Community Learning	4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)	5.0.1 Secure accommodation (youth justice)	5.0.2 Youth Offender Teams	5.0.3 Other Youth Justice Services	5.0.4 Total Youth Justice	6.0.1 Funding paid to early years providers to deliver free early education places for two year olds	6.0.2 Other early years funding	6.0.3 Total Early Years	6.1.1 Funding for individual Sure Start Children Centres	6.1.2 Funding on local authority provided or commissioned acrosswide services delivered through Sure Start Children Centres
4	3	1	1	22	1	4	6	0	9	9	0	1	13	2	16	4	18	21	41	11
2	1	0	0	18	0	1	2	0	2	2	0	0	13	0	16	3	9	14	44	2
0	-2	-2	-6	-74	0	0	0	0	-6	-5	0	-22	0	-1	0	0	-6	-5	0	-50
280	21	12	20	293	30	46	46	1	105	105	3	9	56	18	69	84	206	222	164	163
2	1	0	0	15	0	5	5	0	3	3	0	1	12	1	15	6	18	24	50	11
0	-2	0	0	3	0	0	0	0	0	0	0	0	5	0	7	0	0	3	0	0
12	4	1	7	45	2	13	13	0	13	13	0	7	46	7	51	10	56	62	110	44
2	0	0	1	3	0	5	5	0	0	0	0	0	19	1	20	7	56	62	65	32
2	0	0	5	25	0	6	6	0	4	4	0	1	9	1	12	6	41	47	71	0
3	1	0	0	10	0	6	6	0	5	5	0	4	46	0	51	5	52	57	47	14
4	3	1	0	18	0	5	5	0	6	6	0	0	13	0	13	0	9	10	6	1
1	0	0	3	15	0	1	1	0	1	1	0	7	5	7	20	0	3	3	0	1
2	1	0	0	9	0	0	0	0	5	5	0	1	12	2	15	6	13	19	98	28
0	-2	0	0	14	0	6	6	0	0	0	0	6	42	0	48	10	0	10	50	26
0	3	0	7	17	0	13	13	0	13	13	0	1	16	1	17	8	53	61	36	0
0	4	0	1	4	2	0	2	0	0	0	0	0	7	0	7	4	18	21	102	0
12	3	1	0	45	0	12	12	0	3	3	0	0	11	0	11	6	18	24	36	44
0	1	0	0	34	0	5	5	0	2	2	0	1	10	5	15	3	51	54	110	11

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6.1.3 Total Sure Start Children Centres	6.2.1 Residential care	6.2.2 Fostering services	6.2.3 Other children looked after services	6.2.4 Secure accommodation (welfare)	6.2.5 Short breaks (respite) for looked after children	6.2.6 Children placed with family and friends	6.2.7 Advocacy services for children looked after	6.2.8 Education of looked after children	6.2.9 Leaving care support services	6.2.10 Asylum seeker services children	6.2.11 Total Children Looked After	6.3.1 Child death review processes	6.3.2 LA functions in relation to child protection	6.3.3 Local safeguarding childrens board	6.3.4 Total Children and Young People Safety	6.4.1 Direct payments for disabled children	6.4.3 Home care services	6.4.4 Equipment and adaptations	6.4.5 Other family support services	6.4.6 Contribution to health care of individual children	6.4.7 Intensive family interventions		
52	79	111	12	2	7	4	1	3	19	1	240	2	13	2	17	5	13	4	1	32	3	5	
63	73	112	8	0	3	2	1	2	19	0	235	0	12	2	14	4	13	1	0	31	0	1	
-2	17	0	0	-1	0	0	0	0	0	-257	66	0	0	0	1	0	-2	0	0	0	-28	0	
193	275	302	115	59	38	68	52	24	240	51	704	260	91	20	295	37	68	29	30	145	35	87	
76	81	144	7	0	6	1	1	3	13	0	280	1	13	2	16	6	11	6	2	50	0	0	
1	37	90	0	0	0	0	0	0	0	0	184	0	0	2	3	0	0	0	0	15	0	0	
126	181	185	23	8	37	14	3	9	43	4	445	1	27	3	29	17	30	25	3	77	12	26	
98	71	185	9	3	6	4	0	2	35	0	314	1	14	2	17	17	11	2	2	53	11	0	
71	108	121	0	2	37	0	2	9	0	0	280	0	5	3	8	9	0	25	3	32	0	0	
61	56	169	21	0	3	11	2	3	25	4	292	0	13	3	16	13	10	1	0	38	12	7	
7	136	149	3	8	4	7	1	4	7	0	320	1	19	3	22	6	11	0	3	50	0	26	
1	37	142	23	3	2	5	2	6	17	0	238	1	17	2	20	2	22	6	2	58	0	2	
126	81	144	9	1	10	1	2	2	7	0	256	1	5	2	8	4	10	6	1	59	1	0	
76	181	180	3	0	35	0	3	4	43	0	449	0	0	3	3	13	2	12	0	77	7	0	
36	179	146	1	0	0	14	0	0	13	0	354	1	2	3	5	0	16	0	1	52	0	0	
102	83	90	1	0	29	0	0	6	26	0	236	0	27	2	29	10	30	17	3	15	2	7	
80	56	115	7	0	0	0	0	3	2	0	184	0	17	2	19	0	14	6	2	17	0	0	
121	59	93	15	0	17	0	1	0	7	0	193	1	8	2	11	4	17	0	0	16	0	0	

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6.4.8 Total Family Support Services	6.5.1 Adoption services	6.5.2 Special guardianship support	6.5.3 Other children and families services	6.5.4 Total Other Children and Families Services	6.6.1 Partnership costs	6.6.2 Central commissioning function	6.6.3 Total Children Services Strategy	6.7.1 Commissioning and social work services	6.8.1 Capital Expenditure from Revenue ((CERA)	6.9.1 Universal services for young people (including youth work, Children and young people activities and IAG)	6.9.2 Targeted services for young people (including youth work, positive activities and IAG)	6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)	6.9.4 Teenage pregnancy services	6.9.5 Discretionary Awards	6.9.6 Student Support	6.9.7 Total Services for young people	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)	7.0.1 Statutory/Regulatory Duties	7.0.2 Premature retirement costs/ Redundancy costs (new provisions)	7.0.3 Existing early retirement costs	7.0.4 Residual pension liability (eg FE, Careers Service, etc)
63	20	4	7	31	2	11	13	125	4	36	20	2	1	0	1	60	0	41	6	18	2
65	21	3	3	31	0	6	8	122	0	36	13	1	1	0	0	62	0	43	3	16	1
0	0	0	0	0	-38	0	-38	0	0	-1	-60	-1	-6	0	0	-38	0	0	0	0	0
213	76	29	128	170	46	85	101	468	377	130	107	101	20	7	9	210	4	149	48	74	28
80	24	3	2	37	0	13	17	156	0	46	14	2	2	0	0	67	0	49	0	16	3
38	11	0	0	19	0	3	3	92	0	25	2	0	0	0	0	45	0	16	0	0	0
110	47	8	28	59	16	59	59	194	0	87	31	7	8	0	4	98	0	84	20	39	10
97	33	4	14	50	1	19	20	158	0	56	30	3	4	0	0	93	0	69	18	20	4
69	24	2	11	37	0	17	17	112	0	87	5	1	2	0	3	96	0	67	0	13	1
80	24	3	1	29	0	13	18	182	0	50	2	3	3	0	0	58	0	38	0	5	3
96	27	3	9	39	16	4	20	194	0	43	13	0	1	0	1	59	0	35	0	17	0
92	39	7	0	46	3	18	21	188	0	44	27	3	0	0	1	74	0	49	0	31	3
80	27	4	28	59	0	59	59	117	0	51	15	0	0	0	4	70	0	84	1	5	10
110	47	0	1	48	0	4	5	120	0	35	10	7	8	0	1	61	0	54	0	0	0
69	14	3	2	19	0	8	8	139	0	46	18	0	1	0	0	66	0	37	3	32	3
84	11	8	1	20	3	3	7	92	0	32	31	2	1	0	0	67	0	16	20	16	2
39	21	2	0	23	0	3	3	156	0	58	13	0	3	0	0	74	0	46	0	11	0
38	21	3	6	31	1	31	33	167	0	25	14	2	4	0	0	45	0	84	0	39	3

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7.0.5 Joint use arrangements	7.0.6 Insurance	7.0.7 Monitoring national curriculum assessment	7.0.8 Total Local Authority Education Functions	7.1.1 Other Specific Grant	7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1)	8.1.2 - Total Youth Justice, Children and Young People Services Budget (Including CERA)(lines 5.0.4 + 5.0.3 + 6.1.3 + 6.2.11 + 6.3.4 + 6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)	8.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)	9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People Services and Local Authority Education Functions Budget (lines 8.1.1+ 8.1.2+ 8.1.3)
0	1	0	69	-1	1	5,296	641	70	6,007
0	0	0	72	0	0	5,285	631	73	5,975
0	0	-3	6	-154	0	2,834	281	-68	3,379
6	10	7	189	15	38	8,173	1,833	189	9,948
0	0	0	75	0	0	5,144	774	75	5,992
0	0	0	46	0	0	4,786	612	46	5,478
2	5	7	126	0	0	5,793	930	126	6,516
0	5	0	117	0	0	5,093	929	117	6,139
0	0	2	82	0	0	4,892	751	82	5,725
0	0	0	46	0	0	5,300	839	46	6,185
0	0	2	54	0	0	4,786	779	54	5,618
2	3	7	94	0	0	5,084	701	94	5,879
0	5	1	106	0	0	5,172	810	106	6,088
0	0	0	54	0	0	5,349	930	54	6,333
0	0	0	75	0	0	5,144	774	75	5,992
2	2	0	57	0	0	5,793	666	57	6,516
0	0	0	57	0	0	4,808	612	57	5,478
0	0	0	126	0	0	5,154	708	126	5,987